



PERFORMANCE REPORT

2013

Department of Social Services

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Sethsiripaya - Stage II

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Message of the Director of Social Services

The Department of Social Services was established on 1st of February 1948, on the recommendation of the Social Services Commission under the chairmanship of Sir Ivor Jennings in 1944. From that day to the present, Department of Social Services has been performing its functions under the Ministry in charge of the subject of social services.

The implementing area of the Department of Social Services had been narrowed as various programs implemented under the Department of Social Services during the past had been assigned to other governmental institutions. As a result of discussions held with the Ministry of Finance after a study of this situation, necessary arrangements are being made gradually to assign relevant subjects of the Department of Social Services, once again to the Department of Social Services. Consideration is given about the possibility of getting the field officers in charge of the subject of Social Services at divisional level to provide a wider Service.

In the context of this situation, the Department of Social Services, having held discussions regularly with officers in charge of the subject of social services regarding the future plan, has formulated a strategic plan. Similarly it was possible to broaden, the scope of the Department of Social Services by the "**DAHAS PUBUDUWA**" program identified through the SWOT Analysis done for social activities as well as for social development activities.

While overall services rendered traditionally are carried out in the same manner, the vocational training institutes for the disabled community have been reorganized during this year. Accordingly, the courses have been renewed from 2014. The two year courses have been made more productive by making them one year courses, taking into consideration the number of hours of training courses. Similarly, methodologies have been established to be used continuously and regularly by making the evaluation and monitoring process more systematic.

The background required has been arranged to work in collaboration with departments in charge of the subject and provincial social services after discussing about the subject of Social Services. The Department of Social Services was shifted from Nugegoda to second floor Sethsiripaya, stage 11, Battaramulla. So, the Department had to arrange the office premises there suitably.

The capacity Building plan required for the development of skills attitudes of the entire staff was systematically and continuously implemented. All the arrangements required to make the office system and management more productive, have been made. Accordingly, by now the management and administration have become very easy due to implementation of a very good, efficient and productive office system.

Under the "Sister School Friendship program" which commenced in 2010 twelve officers visited Korea on a study tour, under the auspice of The Government of Korea. (KOICA)

Parallel to the international day for the disabled, dancing and singing competitions were held for male and female youth in Vocational Training Institutes and winners were awarded certificates and prizes. Trainees in Vocational Training institutes were given the opportunity to take part in sports competitions and to receive certificates at provincial level.

W.D.Yositha, a trainee in the Ragama Vocational Rehabilitation Centre has won the second place in wheel chair race event in All Asia Junior Meet for disabled persons in 2013. Further Nadeesha Oshan of the same centre came first in the Discus Throw from the wheel chair event in the Western province.

A study was also made regarding the demand for products of Vocational training institutes by exhibiting their products at the Sethsiripaya premises. A wide program was carried out by utilizing the audio visual media to give wide publicity for admission Applications for the year 2014 has increased by 100% as compared with 2013.

Under 5 Thrust Areas of the Department of Social Services, namely the disabled community and development, protection and rehabilitation for the disadvantaged groups, rehabilitation and integration of drug addicts to the society and minimizing social problems and good governance and the background for re- development to appear in a new facelift has been basically arranged by widening them systematically.

In this connection, I wish to recall with immense happiness, all the guidance and advice given by Hon. Felix Perera, the Minister in charge of the subject of Social Services, Hon. Deputy Minister, Chandrasiri Sooriyaarachchi, all the senior staff officers and other officers including Mrs. Emelda Sukumar, the Secretary.

Similarly, it is with pride that I recall the services rendered by the sincere entire staff of the Department of Social Services. I wish to recall the cooperation given by all District Secretaries, Divisional Secretaries and Assistant Divisional Secretaries for activities of our department. Similarly I do appreciate very much the cooperation extended by the staff of the Ministry of Finance including its Secretary for activities of the department.

In addition to provision made available by the Consolidated Fund, the divisional officers at grass root level provide various facilities to beneficiaries with assistance from Non-governmental organizations and various other patrons. The total value of such services is more than provision granted annually. I wish to thank all these patrons.

I wish to thank specially the officers in charge of the subject of social Services at Divisional Secretariats where the Provincial Directors of Social Services have not attached other officers for Social Services. The overall progress of activities in 2013, would be a strength to move in 2014 as well as a strength to meet more successfully the needs of beneficiaries.

I wish to state with my heart filled with happiness that the year 2013 is a turning year of the Department of Social Services and also a year of successful completion of activities.

Anusha Gokula Fernando
Director of Social Services

Department of Social Services

Vision

To be the Forerunner of Human Development

Mission

To make those who are subject to disadvantaged situation in the society, active stakeholders in the national development process by providing needy services and empowering them

Theme

We shall together build a nation of human beings with merit happiness and pride

Our Values

01. Let us always render our services without hesitation.
02. Let us preserve our self-discipline.
03. Let us respect each other.
04. Let us dedicate ourselves for the needs of beneficiary without conditions.
05. Let us do today itself what should be done today.
06. Let us make the happiness of the beneficiary, as our own happiness.
07. Let us dedicate ourselves for services within the exploratory investigation.
08. Let us give a solution for every problem.
09. Let us be prepared prior to risk.
10. Let us provide creative approach for causative factors of social problems.
11. Let us work in good governance.
12. Let us work in empathy.
13. Let us work as one family.
14. Let us provide a service based on human compassion.
15. Let us appreciate everyone's skills.
16. Let us devote every moment for service.

Objectives and Functions

Objectives

- Rehabilitation of disabled persons and further improvement of their vocational skills and providing them with employment opportunities
- Early detection and early intervention of children with special needs
- Rehabilitation of drug addicts and integration them into the society
- Enhance the knowledge of services providers through training programs

Functions

- Providing vocational training for disabled male and female youth, providing assistive devices for them trade tools for self employment and referring them for open employments
- Referring children with special needs for inclusive education
- Protection to mentally retarded male children who do not have guardians
- Providing financial assistance to voluntarily organizations conducting welfare activities for disabled persons
- Issuing special identity cards for persons with impaired hearing
- Providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment
- Providing eye lenses to persons under 60 years of age with visual impairment to regain their eye sight and other relief
- Integration of drug addicts to the society
- Recommendation for duty free concessions for donations received from abroad and recommendation of charity concession to the registered voluntary organizations
- Recommendation for registration for approval of charity status, obtaining concessions for electricity bills and water bills for approved charity organizations
- Referring various requests including assistance for necessary actions

Department of Social Services
Cadre as at - 2013-12-31

Serial No.	Designation	Service	Salary code	Approved cadre			Existing cadre		
				Permanent	Casual	Contract	Permanent	Casual	Contract
	Senior								
01.	Director	SLAS	SL 1-2006	1			1		
02.	Additional Director	SLAS	SL 1-2006	1			1 Act.		
03.	Chief Accountant	SLAcS	SL 1-2006	1			1		
04.	Accountant	SLAcS	SL 1-2006	1			0		
05.	Assistant Director	SLAS	SL 1-2006	3			1		
06.	Welfare Superintendent	DEPT	SL 1-2006	3			3		
	Tertiary								
07.	Administrative Officer	PMAS Supra	MN 7-2006	1			1		
08.	Officer in charge	DEPT	MN 7-2006	7			0		
09.	Social Service Officer	DEPT	MN 5-2006	156			137		
	Secondary								
10.	Social Development Assistant	Allied Services	MN 4-2006	200			197		
11.	Visually Handicapped Development Officer	DEPT	MN 4-2006	13			12		
12.	Development Officer	DOS	MN 4-2006	160			150		
13.	Apprentice Translator	Allied Services	MN 4-2006	1			0		
14.	Program Officer	DEPT	MN 4-2006	1			1		
15.	Works Manager	DEPT	MN 3-2006	4			1		
16.	Vocational Instructor	DEPT	MT1-2006	51			41		

17.	ICT Assistant	ICTS	MT 1-2006	1			1		
18.	Management Assistant	PMAS	MN 2-2006	44			25		
19.	Sign Language Interpreter	DEPT	MN 1-2006	7			5		
20.	Preschool Teachers	DEPT	MN 1-2006	3			1		
	Primary								
21.	Matron	DEPT	MN 1-2006	6			4		
22.	Driver	DS	PL3-2006	13			11		
23.	Cook	DEPT	PL 2-2006	6			4		
24.	Child Development Assistant	DEPT	PL 1-2006	5			5		
25.	Assistant Cook	DEPT	PL 1-2006	6			1		
26.	Attendant	DEPT	PL 1-2006	21			19		
27.	Telephone Operator		PL 1-2006	1			1		
28.	K.K.S.	OES	PL1-2006	40			34		
29.	Rehabilitation Assistant	DEPT		0		9	1		
	Total			757		9	659		

Chapter 1

Financial Progress

	Allocation Rs..	Expenditure Rs.	Percentage
Capital	14,145,000	12,539,550	88.65 %
Recurrent	261,700,000	260,243,000	99.00 %

Program- 01 Operational Program

Project - 01 Administration and Establishment Services

Category	Estimate for the year 2013 Rs.	Total Expenditure in the year 2013 Rs.
Total Recurrent Expenditure	99,530,000	93,065,281
Personal Emoluments	13,600,000	12,201,512
Other Recurrent Expenditure	85,930,000	80,863,769

Program -02 Development Program

Project -02 Finance for Social Services

Category	Estimate for the year 2013 Rs	Total Expenditure in the year 2013 2013 Rs.
Total Recurrent Expenditure	125,190,000	132,987,419
Personal Emoluments	116,200,000	124,943,832
Other Recurrent Expenditure	8,990,000	8,043,587

Project - 03 Rehabilitation and Training Services

Category	Estimate for the year 2013 Rs	Total Expenditure in the year 2013 2013 Rs.
Total Recurrent Expenditure	105,200,000	105,618,347
Personal Emoluments	47,400,000	49,803,077
Other Recurrent Expenditure	57,800,000	55,815,270

Limitation of Advance Account in the year 2013

	Limitation Rs.	Expenditure Rs.
Maximum limit of expenditure	18,200,000	9,852,283
Minimum limit of receipt	11,200,000	14,448,028
Maximum limit of Credit balance	100,000,000	53,810,867

Revenue Collection in 2013

Limits of income	Estimated income in 2013 Rs.	Actual income in 2013 Rs.
2002- 01- 01 Government Buildings		85,513
2002 -02- 99 Interest on other (POAL)		1,995,445
(2003 99 000) Other receipts		222,224

Capital provision and expenditure for the year 2013

Project No.	Expenditure Head	Activity	Allocation Rs.	Expenditure Rs.
1.	2002	Repairs to plant machinery and equipment	150,000	147,619
	2003	Repairs to vehicles	500,000	467,197
	2103	Purchase of plant machinery and equipment	175,000	57,463
	2401	Training and skills Development	125,000	116,349
		Total	950,000	788,628
2.	2401	Training and skills Development	1,650,000	1,328,446
		Total	1,650,000	1,328,446
3.	2001	Repairs to buildings and renovations	5,220,000	5,218,963
	2002	Repairs to plant machinery and equipment	250,000	248,694
	2003	Repairs to vehicles	250,000	241,080
	2102	Purchase of Office equipment and furniture	500,000	486,224
	2103	Purchase of plant machinery and equipment	2,325,000	1,227,515
	2104	Construction of Buildings	3,000,000	3,000,000
		Total	11,545,000	10,422,476
		Grand Total	14,145,000	12,539,550

Repairs and Renovations to buildings of vocational training institutes in the year 2013

Details of Work 216-02-03-2001	Allocation	Expenditure Rs.
<u>Ketawala Vocational Training Institute</u>		
1. Repairing of 03 commodes toilets	120,000	79,082
2. Removal of the door of the Welding section and covering that space	13,397	13,397
3. Repairs to the printing section	220,000	220,000
<u>Amunukumbura Vocational Training Institute</u>		
1. Repairs to the entire electrical wiring system of the dining hall ,hostels, kitchen, and all vocational training sections	} 1,175,977	1,175,977
2. Preparation of a roof cover (20' * 10') in front of the Carpentry and Masonry vocational training sections		
3. Separating the instructor's room and the store room of the Carpentry Section, painting the inside and outside of that section, Preparation of a pavement around the building, fixing a door lock and grills and 12 window frames		
4. Repairs to internal electric wiring system of the land of the institute		
<u>JayaviruSevana</u>		
1. Repairs to water gutters system of the building of the institute	200,000	200,000
2. Repairs to painting of the doors and windows of the rooms where children are retained	400,000	400,000
<u>Jayaviru Samadhi</u>		
1. Repairs to superintendent 's quarters	600,000	600,000
2. Repairs to electrical wiring system	250,000	250,000

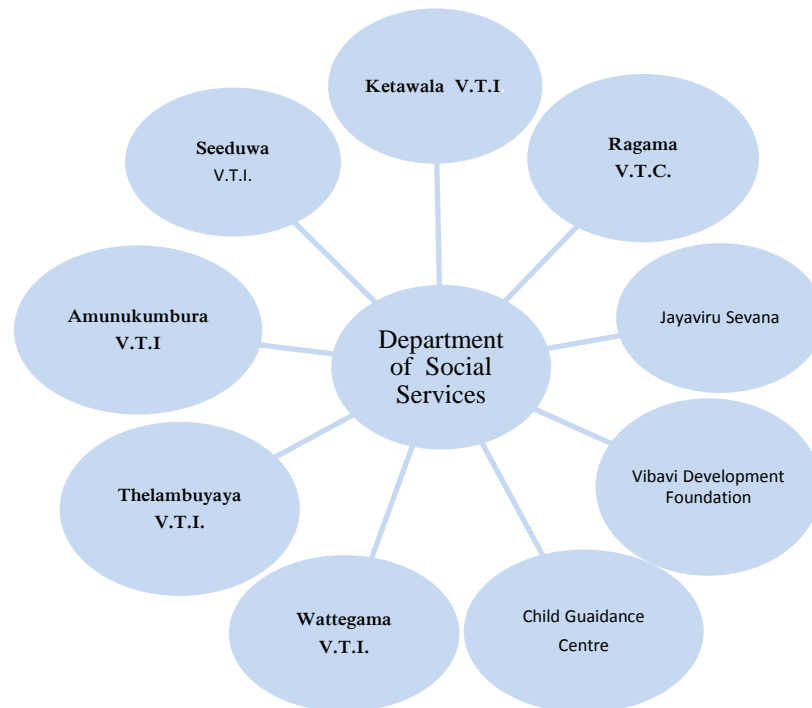
<u>Wattegama Vocational Training Institute</u>	}		
1. Repairs to 6 doors of toilet of female hostel			
2. Repairs to front door of the main hall		688,452	688,452
3. Preparation of protective fence			
4. Preparation of a fence in place of 2 gates, name boards, and the front wall			
5. Repairs to the Motor Mechanic Section			
6. Fixing paving boxes to the front road of the Motor mechanism section		180,283	
7. Repairs to Electrical wiring system of the Computer Section	25,280	25,280	
	20,770	20,770	
<u>Seeduwa Vocational Training Institute</u>			
1. Repairs to the old building meant for the trainees evaluation room	958,763	958,763	
2. Repairs to the secured house in the North Western Province		220,164	
Total	5,220,000	5,218,962	

Construction at Vocational Training Institutes in 2013

Details of work 216-02-03-2104	Allocation Rs.	Expenditure Rs.
<u>Ketawala Vocational Training Institute</u>		
1. Completion of the balance work of construction of a room in the Welding section	53,769	53,769
<u>JayaviruSevana</u>		
1. Construction of the Street Lamp system	125,000	125,000
<u>Seeduwa Vocational Training Institute</u>		
1. Construction of the toilet system for the staff / trainees	817,089	817,089
2. Construction of the toilet system of the male hostel	2,004,142	2,004,142
Total	3,000,000	3,000,000

Rehabilitation and vocational training for disabled male and female youth

Vocational Training Institutes of the Department of Social Services



The above vocational training institutes have been established in Gampaha, Hambantota, Kandy and Rathnapura districts to facilitate the admission of males and female youth with disabilities. The Child Guidance Centre, an intervention project for children with special needs has been established in Maharagama. Admission to vocational training is made on the basis of a certain recruitment scheme for male and female youth between 16-35 years of age who are able to involve themselves in a training scheme. They are given residential training for a period of two years. These trainees have the opportunity to get training themselves in various courses like Air conditioning and Refrigeration, Motor Mechanism, Food Technology, Television and Radio repairing, Leather works and shoe repairing industry etc. which are approved under National Vocational Qualification. During the period of training, the trainees receive medical facilities, hostel facilities and a daily allowance.

In addition to training courses, opportunities are also made available to improve their sports and aesthetics skills. Also the trainees get the opportunity to compete in sports at national and international level. W.D. Yositha a trainee at the Ragama

Vocational Rehabilitation Centre has won the second place in wheel chair race event in All Asia Junior Meet for disabled persons. Nadeesha Oshan of the same centre has come first in Western Province Meet in throwing the discus from the wheel chair event.

Those who successfully complete the training are awarded certificate, offered trade tools for self-employment and follow up action. In addition to provision of vocational training, delivery of services to children with special needs, issue of special identity cards to persons with impaired hearing, paying allowance to teachers in pre-schools for children with slow mental growth, providing protection and residential facilities for mentally retarded male children who do not have parents and guardians, provision of sign language services for persons with impaired hearing are also undertaken under this program.

A brief report of various activities carried out under this welfare program in 2013 is given below.

Serial No.	Activities	Objective	Target	Provision allocated for 2013 Rs.Mn	Expenditure for 2013 Rs.Mn	Physical Progress
01.	Providing vocational training to male and female youth with disability	Improvement of vocational skills of disabled male and female youth	Providing vocational training for 615 disabled male and female youth	19.900	16.713	612 trainees have been trained in 06 vocational training institutes of the Department of Social Services and 8(1*)voluntary vocational training institutes
02.	Providing services to children with special needs	Referring children with special needs to inclusive education and formal education	Providing services for 90 children with special needs	0.500	0.789	Provision of services for 87 children with special needs
03.	Providing trade tools and certificates for trainees who had completed training	Strengthening the economy by directing beneficiaries for self employment	Providing trade tools for 210 trainees who had completed training	2.500	2.827	Trade tools were given to 219 trainees who had completed training
04.	Providing assistive devices for disabled persons	Assisting to work more actively and in socialization	Providing assistive devices for 60 disabled persons	1.000	0.678	Provision of 63 artificial limbs and calipers

05.	Providing financial assistance to voluntary social organizations	Encouraging voluntary social organizations to provide more productive services	Providing maintenance assistance to 06 organizations	3.000	2.739	Provided maintenance assistance to 06 (*2) voluntary social organization
06.	Providing allowances for teachers in pre - schools for children with slow mental growth and impaired hearing	Providing education for disabled children	Making payments for 05 pre-school teachers	0.400	0.258	Provided financial assistance to 05 (*3) pre-schools teachers
07.	Referring disabled persons for open and self employments	Minimizing the dependency mentality	Referring 60 disabled persons for employments			Referred 107 disabled persons for open and self employments
08.	Issue of special identity cards to those with impaired hearing	Facilitate to identify person with impaired hearing	Issue of identity cards for 50 persons			Issue of identity cards for 50 persons with impaired hearing
09.	Providing Sign Lanuage services for persons with impaired hearing	To fcilitate easy communication				Provided 203 number of services occasions for persons with impaired hearing
10.	Providing protection for mentally retarded male children who do not have parents and guardians	Protection for mentally retarded male children	Providing protection for 40 mentally retarded male children who do not have parents and guardians			Provided protection for 45 mentally retarded male children who do not have parents and guardians

***1. Voluntary Vocational Training Institutes**

Serial No.	Vocational Training Institute
1.	Sukitha Vocational Training Institute - Horana
2.	Islamic Disabled Institute - Thihariya
3.	Disabled Vocational Training Institute - Battaramulla
4.	Sarvodaya Suwasetha Vocational Training Institute - Moratuwa
5.	Vibavi Development Foundation - Kalawana
6.	Association of Disabled Women - Thalawa
7.	Foundation for Development of disabled persons - Batugammana
8.	Sahanaya Institute - Colombo

***2. Provision of Maintenance Assistance to Voluntary Organizations**

Serial No.	Institute	Provision Rs.
1.	Colombo Friend in need Society	536,300
2.	Disability and Development	90,000
3.	Swarnadama Foundation	60,000
4.	Deaf Council	40,000
5.	Kalawana	547,000
6.	Udapadi Trust	1,933,200

***3. Details about Pre schools for children with special needs**

1. Weeraketiya Divisional Secretariat - 1 Pre school
2. Katuwana Divisional Secretariat - 2 Pre schools
3. Mirigama Divisional Secretariat - 1 Pre school
4. Negombo Divisional Secretariat - 1 Pre school

Intervention Project for Children with Special needs

(Child Guidance Centre)

Objectives of the project

- Introduction of more productive methodologies in early detection and early intervention
- Strengthening the service network of various related institutions that could provide assistance to disabled children
- Strengthening and integrating the early childhood and inclusive education in respect of children with special needs
- Provision of counseling services to ensure better psychological aspects of parents and family members
- Expansion of the project to other districts as well

Target Group

- Children with special needs , between 0-5 years of age

Services Provided

- Early Childhood Education (Individual / Group)
- Development of social skills and Socialization
- Therapy Services (Physio Therapy Treatments/ Occupational Therapy Treatments / Speech Therapy Treatments)
- Creating Awareness (Parents/ Family Members / Various Staff/ Pre-School Teachers/ Public)
- Various Training Programs

The number of new students (According to the nature of disability and age) in2013

Age in years	Mentally Retarded	Physically disabled	Impaired Hearing	Other	Total
0-3	29	04	01	08	42
4-6	21	06	01	07	35
7-18	03	-	-	03	06
Total	53	10	02	18	83

Therapy Treatments provided by the centre in 2013

Service Provided	Number of Children	Number of Occasions
Speech Therapy Treatments	92	307
Physio Therapy Treatments	36	143
Occupational Therapy Treatments	22	50

Various Methods by which children have been referred to the centre

Method of Reference	Number of Children
Department of Social Services	02
Beneficiary Parents	27
Children's Hospital	30
Media	11
Divisional Secretariats	06
Special Units	03
Schools	04
Total	83

Special Programs Conducted in 2013

Serial No	Program	Date	Number of Children and Parents Participation
01.	Special Buddhist sermon on commemoration of 10 th anniversary	2013-02-20	74
02.	Arms giving for Buddhist priests on commemoration of 10 th anniversary	2013-02-21	78
03.	Awareness program for parents on speech and language development	2013-03-04	72
04.	Sinhala New Year Celebrations	2013-04-06	60
05.	"Sil" Campaign	2013-06-29	70
06.	Meeting for Provincial Education officers and Parents regarding referring of beneficiary Children for Formal Education	2013-08-12	96
07.	Importance of Natural Therapy Service	2013-08-29	54
08.	05 day residential program for Pre-School teachers under Deyata Kirula	From 2013-09-02 to 06	29
09.	Inauguration of Nature Therapy Academy	2013-10-01	149
10.	Nature Therapy Academy program	2013-10-08/09/10	68
11.	Nature Therapy Academy program	2013-11-11/12/13	56
12.	A 04 day residential program on preparation of guide lines of child guidance	From 2013-12-22 to 25	20

Trust Fund for the Rehabilitation of Visually Handicapped Persons

With the declaration of the year 1981 as the International year for disabled persons, new attitudes towards disabled persons in Sri Lanka began to develop gradually. Accordingly, a Gazette Notification was published consequent to the passage of Act No 9 of 1992 for the establishment of a Trust Fund for the Rehabilitation of Visually Handicapped Persons by the Parliament of the Socialist Democratic Republic of Sri Lanka. Parallel to this Act the Government of Sri Lanka commenced various services for the visually handicapped persons.

The Trust Fund for the Rehabilitation of Visually Handicapped Persons functions under a management committee. The person who functions as the chairman of the committee is the Secretary of the Ministry of Social Services. The Management Committee meets once a month. The audit of the activities of the Trust Fund is done by the Government Audit Department and the internal audit section of the Ministry.

The mission of this Fund is to provide requisite services to Visually Handicapped Persons, rehabilitation of them and to provide relief for them. The speciality of services of this Trust Fund is the assurance of equal opportunities to persons with disabilities in terms of the resolution adopted by the General Assembly of United Nations.

Objectives

- Providing facilities for educational and vocational training of visually impaired persons
- Creating employment opportunities for visually impaired persons and providing them financial assistance and guidance for self employment whenever necessary
- Providing opportunities for visually impaired persons to follow academic courses or to undergo vocational training and to provide facilities for them for self employment
- Implementation of programs for the welfare of visually impaired persons
- Providing marketing facilities for articles produced by visually impaired persons
- Taking action to remove any obstacles that would prevent visually impaired persons from exercising their equal rights and equal opportunities

Main Functions of the Trust Fund for the Rehabilitation of Visually Handicapped Persons

- 1) Providing necessary assistance for the developments of talents in sports
- 2) Providing assistance for education and cultural activities
- 3) Assistance for visually handicapped students in universities
- 4) Financial assistance to visually impaired Advance Level students
- 5) Provision of eye lenses free of charge to visually handicapped persons with low income
- 6) Medical assistance to prevent blindness
- 7) Implementation of rehabilitation programs in respect of visually handicapped persons
- 8) Providing Instructor allowance for training in mobility and direction oriented training
- 9) Conducting Centres for visually handicapped females

Trust Fund for Rehabilitation of Visually Handicapped Persons

Progress from 2013-01-01 to 2013-12-31

Serial No.	Head	Estimated Amount Rs.	Expenditure Rs.	Physical Progress
01.	Vocational Training	210,000	208,520	04 Instructors
02.	Education and Culture	1,805,000	1,803,800	17 Advance level students 61 University students 140 children with visual ability whose parents are blind 01 Advance level students with special skills, 01 Music teacher Kalaya Magazine
03.	Assistance for rehabilitation	1,300,000	1,286,985	Blind Council:- 07 Instructors, 16 trainees on mobility and orientation, English/ Sinhala/ Tamil brail/ Sinhala Typing, English Speech, Indoor Games, Computer training etc. Sri Lanka Federation of visually handicapped:- Mahameegaswewa project: 02 Instructor, 02 Matrons, 10 Resident visually handicapped females
04.	Expenditure for administration	575,000	571,264	
05.	Eye lenses and eye treatment	1,615,000	1,610,870	109 persons for eye lenses and other devices 01 eye treatment
06.	Welfare Centre for female visually handicapped persons	150,000	145,356	01 Instructress 01 Assistant 04 visually handicapped Female
07.	Audit fees	25,000	22,176	Audit fees in 2011
09.	Miscellaneous Expenses	10,000	9,844	
10.	Financial Expenses	10,000	8,602	

Chapter 3

Rehabilitation of Drug Addicts and Integrating them to the Society

A quantitative growth of those addicted to intoxicating drugs is noticed among present social problems in Sri Lanka. Making them to contribute for the society and country's development is another function of the Department of Social Services.

Jayaviru Samadhi Institute

Many prevention and rehabilitation programs for those who are vulnerable and those who are subject to drug addiction are implemented by this institution. Awareness programs are conducted at divisional secretariat level for selected vulnerable groups who are likely to be subject to drug addiction. By now residential programs, detoxication and skills development programs are implemented through new methodologies by the Samadhi institution. This Institution has been developed as a therapeutic centre to rescue drug addicts from drug addiction through Psychotherapy, Psychological Therapeutic Counseling and medical approaches. Specially base detoxication for drug addicts and modern medical treatment and therapeutic methods are used to create physical and mental comfort in them. Similarly cognitive behavior therapeutic methods are used to change the cognitive and behavioral pattern of the beneficiaries. By various workshops, training is given to beneficiaries by family counseling as well as regarding contribution of family members for drug menace through the family meetings and the way to make use of contributing family meeting for the benefit of family. During the year 2013, 10 medical clinics were conducted. Two medical clinics were held every month.

Attempts have been made to surface the creative skills and latent talents by promoting cordiality of beneficiaries and through various Cultural and Arts therapeutic treatment in such a way to develop their skills in Culture and Arts. Similarly it was also expected to give a social value to them through skills development and its success can be noticed by now.

The creation of beautiful environment as an environment friendly group and the attempts to pave the way to contribute for the environment through park therapy and also attempt to develop it for one's mental comfort and mental development have been successful by now. Some attempts were made in 2013 to make a group who loved drugs, a group to love the environment and it can be stated that this attempt has been successful.

The role of the Department of Social services in respect of drug addiction in Sri Lanka has been clearly stated in Mahinda Chinathana Future Vision. The contribution for the social services by the Department of Social Services as a party to the policy statement has been made possible by the drug addict rehabilitation and prevention program of the Department of Social services implemented through the Manhinda Chinthana Program.

During the year 2013, beneficiaries 175 in number had been admitted for residential rehabilitation and as a percentage approximately 75% had been referred by the Western Province and 25% from other provinces. Of 75% approximately 60% had been from the Colombo district. About 65% of them had been addicted to heroin and 35% had been addicted to Ganja (Cannabis Indica), liquor and intoxicating tablets respectively. When it is considered at age group level about 15% were in the 35-50 year age group. By this, it reveals that the youth who should be directed to labor force are faced with a grave social problem. The literacy level of those group is high and the majority of those have studied up to grade 8 or GCE (O/L) . These groups have earned a lot of money by different employments. Over 75% of their earnings had been spent for drugs. As a result, there are many family problems related to them. Many social problems like broken marriages, divorce, tendency for foreign employment, and separation of children from families have been created. It has been possible for Samadhi Institute to rescue a group who has been addicted to drugs and to contribute a country a group as heroes who have won, to the country for its development.

Approximately 80% of those who were admitted for residential rehabilitation in 2013 had been referred by court orders. About 20% of those admitted for residential training had been referred by divisional secretariats. Most of them had served imprisonment more than once. They had been referred for residential rehabilitation for 6 months or more. The judicial system is of opinion that it is better to rehabilitate drug addicts rather than imprisoning them again and again. It is a matter to be pleased with. So it can be stated that the Department of Social Services was able to contribute to some extent under this program during the last year.

An attempt was made to renew and to develop the treatment program with the National Dangerous Drugs Control Board under a joint approach working in collaboration with other departments and institutions from the last quarter of 2013. As the first stage of this approach, a Two day workshop on Modern training Methods was conducted by the National Dangerous Drugs Control Board for the staff of Jayaviru Samadhi Institute. Discussions are being held with the National Dangerous Drugs Control Board to develop the Jayaviru Samadhi Institute in 2014 as a treatment centre using modern treatment methods.

Chapter 4

Foreign Aid Projects in 2013

01. KOICA Project

From 22 to 25 of April 2013 and from 23 to 27 October 2013, two Korean missions came to our country on two occasions and visited vocational training institutes for observation. They further discussed about matters related to the project. Under the capacity building training program of KEAD in Korea 12 officers of the department got the opportunity of undergoing training in Korea during the period 2013-2015.

02. Dirisaviya Program

Consequent to implementation of Dirisaviya Program with aid from the World Bank, there was a saving of provision. With this saving for the Ministry of Social Services, it was possible to complete the preliminary work of extension and construction work of Thelambuyaya and Amunukumbura vocational training institutes. Further the National Institute of Social Development conducted two awareness creating training programmes on providing service of the project for social services officers and social development assistants serving at Divisional Secretariats in Jaffna, Mannar, Mulativu, Kilinochchi, Vavuniya, Anuradhapura, Polonnaruwa and Puttlam districts where this project is being implemented. These programs were conducted at the Talawa Centre in the Anuradhapura district with the participation of 53 officers. A sum of Rs 580,000.00 was expended for these programs.

Special Programs conducted in year 2013

1. At workshops conducted in the year 2013, the following projects were identified on time basis by studies done by methodologies to provide services directly to the beneficiaries, and to expand the scope of the Department of Social Services.

- Short term programs – 100 (up to 31. 12. 2013)
 - Medium term programs – 300 (2014-2015)
 - Long term programs - 600 (2015-2020)
- 1000**

The 100 short term programs were named as “**SIYAPATHA**” the 300 medium term programs as “**THESIYA VENUMA**” the 600 long term programs as “**SATHSIYA VENUMA**” and the 1000 programs as “**DAHAS PUBUDUWA**”.

By this it has been possible to identify social problems from grass root level and to find solutions for them at the divisional level. It has also been possible to further undertake studies about the future approaches. Under this, as the preliminary stage in 2013 the following workshops were conducted at the provincial level in collaboration with provincial councils, covering the entire Island. At these workshops, it was possible to build up a joint approach and it was also possible to do a further study to make it a multiple approach.

1. 24 .10.2013 - Central provincial council - Co-operative education Institute, Polgolla
2. 25.10.2013 -North Western provincial council - Red Cross Hall, Kurunegala
3. 31.10.2013 - North Central provincial council - C.T.C.Training Centre,Anuradhapura
4. 04.11.2013 - Southern provincial council - Cultural Centre, Noope, Matara
5. 15.11 .2013 - Uva provincial council - Provincial council Auditorium,Badulla
6. 18.11.2013 - Northern Provincial council - Elders Home Auditorium,Kaithady
7. 19.11. 2013.- Eastern Provincial council - Sarvodaya Centre, Batticola
- 8.21.11. 2013 - Western Provincial council - Western Province Chief Minister's office Auditorium,Sravasthiya
9. 2013.11.26 - Sabaragamuwa Provincial council - Araliya Restaurant, Kuruvita

2. Parallel to the International day for the disabled in 2013, Drawing, Dancing, and Singing competitions were held for trainees of vocational traing institutes of Department of Social Srvices and the winners were awarded prizes and certificates.

Chapter 5

Training Courses - 2013

Serial No.	Name	Designation	Course	Institute where the course was held	No of participants	Date/ Duration	Expenditure Rs.
1.	Mrs.K.L.M.Chammi Nishara Dias	Sign Language Interpreter	Diploma in Sign Language	National Institute of Education	01	2013.03.02 - 2013.12.20	12,000
2.	Mr.Janaka Sampath Gunawardana	Sign Language Interpreter	Tamil Training Course	Official Languages Department	01	2013.07.08 - 2013.12.26	7,500
3.	Ms. Amali Nirmala	Development Officer	Vehicle Maintenance training	PRAG Institute	01	2013.08.07	8,000
4.	Ms.S.P.T.Dilhani	Public Management Assistant	CIGAS Training	Department of State Accounts	01	2013.08.05 - 2013.08.09	24,000
5.	Mrs. B.G.Irangani Mrs.RenukaP riyanthi	Chief Accountant Public Management Assistant	Pay roll Training	Department of State Accounts	02	2013.09.03 - 2013.09.07	24,000
6.	Ms.W.M.Krishanthi Weerasinghe	Social Development Assistant	English Training Course	Institute of National Language Education and Training	01	2013.11.13 -22	8,000
7.	Mr.Premasiri Waththuhewa	Office Assistant	Documentation Management	PRAG Institute	01	2013.11.26	7,000
8.	Ms.S.K.Dehiwatta	Administrative Officer	Effective skill Management Training for Administrative Officers	Skills Development Foundation	01	2013.11.20	5,000
9.	Mrs.G.K.S.L. Wanigasekera	Vocational Instructor	Cookery Course	Vocational Training Authority of Sri Lanka	01	1 day	7,800
10.	Mr.LionelRajapaksha	Vocational Instructor	Micro Controller Base System	University of Moratuwa	01	8 weeks	32,000
11.	Mr.C.R.K. Samarakkodi	Vocational Instructor	Mobile Phones Repairing	Sir Arthur.C. Clarke Centre	01	1 month	8,000
12.	Mr.M.S.Salgado Mr.E.A.Y. Edirisinghe	Social Services Officer Social Development Assistant	Advance Certificate course in Store Management	ICTAD	02	8 days	42,000
13.	Mrs.K.N.P.Koswatta	Vocational Instructor	Diploma in dress Making	SINGER Institute	01	1year	12,500

Training Programs - 2013

Serial No.	Program	Institute where the program was held	No.of participants	Expenditure Rs. Mn
01.	Workshop on National Vocational Qualification	National Apprentice and Industrial Training Authority	57 Welfare Superintendents and Vocational Instructors	1.328
02.	5 day Workshop on creating awareness for newly recruited officers	Department of Social Services	19 Child Development Assistants, AttendantCook, Rehabilitation Assistant	
03.	One day workshop on creating awareness for Social Services Officers, Social Development Assistants	Y.M.B.A. Borella	292 Social Services Officers, Social Development Assistants	
04.	Workshop on children with special needs referring to Inclusive education	Child Guidance Centre	75 Parents,Preschool teachers	
05.	Tamil Language Training program	Vocational Training Centre Thelambuyaya	13 Staff of Vocational Training Centre	
06.	3 day workshop on future challenges for Social workers	Sarvodaya higher education Institute, Bandaragama	98 Welfare Superintendent, Social Services Officers, Social Development Assistants	
07.	3 day workshop on Preparation of future plans for vocational training centres	Sarvodaya higher education Institute, Bandaragama	80 Welfare Superintendents and Vocational Instructors	
08.	Workshop on creating awareness for Social Services Officers, Social Development Assistants	Co-operative education Institute, Polgolla	175 Social Services Officers, Social Development Assistants	
09.	Awareness lecture on Social Media	Department of Social Services	50 Staff of Department of Social Services	
10.	One day workshop on fixing Paving Boxes	Vocational Training Centre Amunukumbura	02 Vocational Instructors	